



Partnerships for Student Success

TIPA Basic Allocation	\$107,500.00
School Name:	Boulware Springs

Total Amount Allocated	\$107,500.00	Total Encumbered	\$101,685.17	Total Spent	\$0.00	Total Remaining	\$107,500.00
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AOFACT	Function Code	Object Code	Activity Category	Description of Activity	Amount	Approval Status	Encumbered	Spent	Remaining Funds
	5100	394	Lead Teacher Supplement	Lead Teacher Supplement	\$1,743.06	Not Submitted			\$1,743.06
	5100	394	Lead Teacher LT - Benefits	SSI - Lead Teacher Supplement	\$133.34	Not Submitted			\$133.34
	5100	394	Salary Teacher	Salary - Intervention Teacher	\$41,668.76	Approved and Ready for Return	\$41,199.60		\$41,668.76
	5100	394	Benefits Teacher	Retirement - Intervention Teacher	\$5,780.30	Approved and Ready for Return	\$5,780.30		\$5,780.30
	5100	394	Benefits Teacher	SSI - Intervention Teacher	\$3,151.77	Approved and Ready for Return	\$3,151.77		\$3,151.77
	6400	394	Salary IIC	Salary - IIC	\$45,394.80	Approved and Ready for Return	\$42,368.10		\$45,394.80
	6400	394	Benefits IIC	Retirement - IIC	\$6,355.27	Approved and Ready for Return	\$5,944.24		\$6,355.27
	6400	394	Benefits IIC	SSI - IIC	\$3,272.70	Approved and Ready for Return	\$3,241.16		\$3,272.70

PFE Allocation	\$0.00
School Name:	<u>Boulware Springs</u>



ACPS
Partnerships for Student Success

Total Amount Allocated	\$1,300.00	Total Encumbered	\$0.00	Total Spent	\$0.00	Total Remaining	\$1,300.00
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AOFACT	Function Code	Object Code	Activity Category	Description of Activity	Amount	Approval Status	Encumbered	Spent	Remaining Funds
	6150	394	Cosumable Supplies	Annual Meeting - Supplies	\$20.00	Not Submitted			\$20.00
	6150	394	Stipends	Stipends - Bingo for Books, 3 teachers	\$120.00	Not Submitted			\$120.00
	6150	394	Benefits	SSI - Bingo for Books 3 teachers	\$9.18	Not Submitted			\$9.18
	6150	394	Materials	Bingo for Books Supplies	\$192.46	Not Submitted			\$192.46
	6150	394	Materials	Science Night Supplies	\$700.00	Not Submitted			\$700.00
	6150	394	Stipends	Stipends - Science Night 3 teachers	\$120.00	Not Submitted			\$120.00
	6150	394	Benefits	SSI - Science Night, 3 teachers	\$9.18	Not Submitted			\$9.18
	6150	394	Stipends	Stipends - FAST Info Night 3 teachers	\$120.00	Not Submitted			\$120.00
	6150	394	Benefits	SSI - FAST Info Night, 3 teachers	\$9.18	Not Submitted			\$9.18