TIPA PLANNING BUDGET

Tentative Allocation: $111,150.00

School Name: Boulware Springs Charter School

Amount Planned	Amount Remaining
$111,799.13	

Plan for 10% above the tentative allocation to allow for adjustments.

ACPS
Partnerships for Student Success

Function Code	Object Code	Activity Category	Description of Activity	Amount	Priority Rank	Provided Links for: Quotes / Carts / Cost Outline	Begin by
5100 - ...	394 - ...	Lead Teacher Supplement	Lead Teacher Supplement	$1,743.23			
5100 - ...	394 - ...	Lead Teacher LT - Benefits	SSI for Lead Teacher Supplement	$133.36			
						Charter School Personnel Status Form Template	
5100 - ...	394 - ...	Salary	Salary-Intervention Teacher JF	$47,272.95	1		July
5100 - ...	394 - ...	Benefits Teacher	Retirement -Intervention Teacher	$6,632.39			
5100 - ...	394 - ...	Benefits Teacher	SSI-Intervention Teacher	$3,616.38			
5100 - ...	394 - ...	Salary	Salary-Intervention Teacher BP	$43,064.45	2		July
5100 - ...	394 - ...	Benefits Teacher	Retirement-Intervention Teacher	$6,041.94			
5100 - ...	394 - ...	Benefits Teacher	SSi-Intervention Teacher	$3,294.43			

6150			Once funds are released we will prioritize these three events: Title 1 Annual Meeting, FAST Info Night, Math/Science Night, Books and Cooks - Krista Lane				
6150		PFE	Annual Meeting	unknown	1	unknown until funds are released	July
6150		PFE	FAST Info Night	unknown	2	unknown until funds are released	January
6150		PFE	Math & Science Night	unknown	3	unknown until funds are released	October
6150		PFE	Books and Cooks	unknown	4	unknown until funds are released	March
6150							